Funding Models for Consultation

Please note that the Ocotber 2017 dataset and indicative funding allocation have been used for these illustr be based on October 2018 dataset and the confirmed DSG allocation notifiifed by the DfE.

Available Funding	256,500,000	MODEL C
Prim:Sec Ratio	1:1.136	1:1.44
Use of total funding -	2,700,431	26,365
% of School losing		81%
Range of change in funding		-£27k - £380k

Schools	Model A	MODEL C		
	Model A 2018-19 Budget	C - ALLOC	Variance to 1819	Variance %
	253,799,569	256,526,365		
Ark John Keats Academy	6,711,543	6,812,444	100,901	1.50%
Edmonton County School	9,137,223	9,515,821	378,598	4.14%
Oasis Academy Hadley	7,504,658	7,504,196	- 462	-0.01%
One Degree Academy	456,519	454,494	- 2,025	-0.44%
Alma Primary School	1,931,132	1,920,494	- 10,639	-0.55%
Bowes & Delta Primary School	3,147,356	3,145,317	- 2,039	-0.06%
Brettenham Primary School	1,992,332	1,981,308	- 11,024	-0.55%
Brimsdown Primary School	2,647,967	2,632,876	- 15,091	-0.57%
Bush Hill Park Primary School	2,467,093	2,453,284	- 13,809	-0.56%
Capel Manor Primary School	1,877,536	1,867,388	- 10,148	-0.54%
Carterhatch Infant School	1,410,269	1,402,714	- 7,555	-0.54%
Carterhatch Junior School	1,666,379	1,657,134	- 9,246	-0.55%
Chase Side Primary School	1,794,222	1,784,395	- 9,826	-0.55%
Chesterfield Primary School	3,500,425	3,480,223	- 20,201	-0.58%
Churchfield Primary School	2,702,613	2,687,405	- 15,208	-0.56%
Cuckoo Hall Academy	3,429,494	3,409,725	- 19,768	-0.58%
De Bohun Primary School	1,788,226	1,778,345	- 9,881	-0.55%
Eastfield Primary School	1,911,305	1,900,824	- 10,481	-0.55%
Eldon Primary School	4,687,864	4,660,955	- 26,908	-0.57%
Enfield Heights Academy	885,878	881,316	- 4,562	-0.52%
Eversley Primary School	2,489,469	2,475,448	- 14,021	-0.56%
Firs Farm Primary School	2,579,290	2,564,779	- 14,511	-0.56%
Fleecefield Primary School	2,013,877	2,002,653	- 11,224	-0.56%
Forty Hill CofE Primary School	933,305	928,443	- 4,861	-0.52%
Freezywater St George's CofE Primary School	1,074,030	1,068,329	- 5,702	-0.53%
Galliard Primary School	2,738,465	2,723,306	- 15,159	-0.55%
Garfield Primary School	1,870,811	1,860,534	- 10,277	-0.55%
George Spicer Primary School	3,187,151	3,169,100	- 18,051	-0.57%
Grange Park Primary School	3,076,232	3,058,568	- 17,664	-0.57%
Hadley Wood Primary School	970,395	965,470	- 4,925	-0.51%
Hazelbury Primary School	4,602,654	4,575,862	- 26,792	-0.58%
Hazelwood Infant School	1,228,515	1,222,036	- 6,479	-0.53%

Hazelwood Junior School	1,661,929	1,652,849	- 9,079	-0.55%
Highfield Primary School	2,617,832	2,603,221	- 14,611	-0.56%
Honilands Primary School	2,768,803	2,753,139	- 15,664	-0.57%
Houndsfield Primary School	2,873,159	2,857,065	- 16,094	-0.56%
Keys Meadow School	1,902,870	1,892,550	- 10,320	-0.54%
Kingfisher Hall Primary Academy	1,777,123	1,767,256	- 9,867	-0.56%
Latymer All Saints CofE Primary School	2,607,064	2,592,211	- 14,853	-0.57%
Lavender Primary School	2,017,801	2,006,450	- 11,351	-0.56%
Meridian Angel Primary School	1,005,989	1,000,741	- 5,248	-0.52%
Merryhills Primary School	2,548,126	2,533,948	- 14,178	-0.56%
Oakthorpe Primary School	2,413,250	2,399,725	- 13,525	-0.56%
Our Lady of Lourdes Catholic Primary School	916,605	911,839	- 4,767	-0.52%
Prince of Wales Primary School	2,727,837	2,712,582	- 15,256	-0.56%
Raglan Infant School	1,575,787	1,567,230	- 8,557	-0.54%
Raynham Primary School	3,187,949	3,169,843	- 18,106	-0.57%
Southbury Primary School	1,866,192	1,855,913	- 10,279	-0.55%
St Andrew's CofE Primary School	1,678,243	1,668,922	- 9,320	-0.56%
St Andrew's Southgate Primary School (CE)	947,532	942,589	- 4,943	-0.52%
St Edmunds Catholic Primary School	1,901,274	1,890,642	- 10,633	-0.56%
St George's Catholic Primary School	2,521,306	2,506,954	- 14,352	-0.57%
St James CofE Primary School	934,710	929,840	- 4,869	-0.52%
St John and St James CofE Primary School	1,722,430	1,712,829	- 9,600	-0.56%
St John's CofE Primary School	591,759	588,940	- 2,819	-0.48%
St Mary's Catholic Primary School	1,737,697	1,728,024	- 9,673	-0.56%
St Matthew's CofE Primary School	953,847	948,856	- 4,991	-0.52%
St Michael at Bowes CofE Junior School	1,486,606	1,478,427	- 8,179	-0.55%
St Michael's CofE Primary School	1,715,049	1,705,607	- 9,442	-0.55%
St Monica's RC Primary School	1,672,698	1,663,408	- 9,290	-0.56%
St Paul's CofE Primary School	1,647,522	1,638,392	- 9,131	-0.55%
Starks Field Primary School	1,883,625	1,873,453	- 10,172	-0.54%
Suffolks Primary School	1,832,802	1,822,696	- 10,107	-0.55%
The Raglan Junior School	1,959,402	1,948,543	- 10,859	-0.55%
Tottenhall Infant School	1,316,528	1,309,408	- 7,120	-0.54%
Walker Primary School	1,717,142	1,707,725	- 9,417	-0.55%
West Grove Primary School	1,791,919	1,782,278	- 9,640	-0.54%
Wilbury Primary School	3,702,209	3,681,357	- 20,853	-0.56%
Wolfson Hillel Primary School	1,668,999	1,659,745	- 9,254	-0.55%
Woodpecker Hall Primary Academy	1,844,212	1,833,922	- 10,290	-0.56%
Worcesters Primary School	2,571,646	2,557,232	- 14,414	-0.56%
Aylward Academy	7,374,216	7,668,630	294,415	3.99%
Bishop Stopford's School	4,022,657	4,245,383	222,727	5.54%
Broomfield School	3,138,833	3,243,433	104,600	3.33%
Chace Community School	6,217,220	6,363,466	146,247	2.35%
Enfield County School	5,352,691	5,528,745	176,054	3.29%
Enfield Grammar School	5,033,445	5,159,277	125,833	2.50%
Heron Hall Academy	3,499,106	3,703,177	204,071	5.83%
Highlands School	7,003,754	6,982,977	- 20,776	-0.30%
Kingsmead School	6,700,745	7,081,143	380,398	5.68%
Lea Valley High School	6,385,632	6,701,295	315,663	4.94%
Nightingale Academy	3,799,150	4,057,913	258,763	6.81%
Oasis Academy Enfield	4,972,692	5,268,330	295,637	5.95%
Southgate School	6,550,698	6,590,926	40,228	0.61%

St Anne's Catholic High School for Girls	5,022,663	5,177,216	154,553	3.08%
St Ignatius College	4,681,508	4,880,497	198,989	4.25%
The Latymer School	4,695,950	4,678,410	- 17,541	-0.37%
Winchmore School	6,666,910	6,794,012	127,103	1.91%

Appendix A

MODEL D
1:1.38
- 41,427
57%
-£27k - £306k

MODEL D		
D - ALLOC	Variance to 1819	Variance %
256,458,573		
6,801,387	89,844	1.34%
9,443,481	306,258	3.35%
7,494,477	- 10,181	-0.14%
454,597	- 1,922	-0.42%
1,948,685	17,553	0.91%
3,146,169	- 1,187	-0.04%
1,981,411	- 10,921	-0.55%
2,659,549	11,582	0.44%
2,472,972	5,879	0.24%
1,867,491	- 10,045	-0.53%
1,402,817	- 7,452	-0.53%
1,657,237	- 9,143	-0.55%
1,784,499	- 9,723	-0.54%
3,526,045	25,620	0.73%
2,718,091	15,478	0.57%
3,450,951	21,457	0.63%
1,778,448	- 9,778	-0.55%
1,917,456	6,150	0.32%
4,661,059	- 26,805	-0.57%
881,419	- 4,459	-0.50%
2,475,551	- 13,918	-0.56%
2,564,882	- 14,408	-0.56%
2,028,994	15,117	0.75%
928,546	- 4,758	-0.51%
1,068,432	- 5,598	-0.52%
2,740,351	1,886	0.07%
1,860,637	- 10,174	-0.54%
3,169,203	- 17,948	-0.56%
3,058,671	- 17,561	-0.57%
965,573	- 4,822	-0.50%
4,575,965	- 26,689	-0.58%
1,222,139	- 6,376	-0.52%

1,652,952	- 8,976	-0.54%
2,603,324	- 14,508	-0.55%
2,785,506	16,703	0.60%
2,857,168	- 15,991	-0.56%
1,892,891	- 9,979	-0.52%
1,767,359	- 9,764	-0.55%
2,623,372	16,308	0.63%
2,006,553	- 11,248	-0.56%
1,000,844	- 5,145	-0.51%
2,534,051	- 14,074	-0.55%
2,418,617	5,367	0.22%
911,942	- 4,663	-0.51%
2,740,881	13,044	0.48%
1,567,333	- 8,454	-0.54%
3,214,057	26,108	0.82%
1,880,349	14,157	0.76%
1,669,026	- 9,217	-0.55%
942,692	- 4,840	-0.51%
1,905,239	3,964	0.21%
2,507,057	- 14,249	-0.57%
932,323	- 2,386	-0.26%
1,727,429	4,999	0.29%
589,043	- 2,716	-0.46%
1,735,798	- 1,899	-0.11%
948,960	- 4,888	-0.51%
1,493,615	7,009	0.47%
1,705,710	- 9,339	-0.54%
1,663,511	- 9,186	-0.55%
1,638,495	- 9,028	-0.55%
1,893,511	9,887	0.52%
1,822,799	- 10,004	-0.55%
1,948,646	- 10,756	-0.55%
1,317,376	848	0.06%
1,707,828	- 9,314	-0.54%
1,782,381	- 9,537	-0.53%
3,681,460	- 20,749	-0.56%
1,659,848	- 9,151	-0.55%
1,834,026	- 10,187	-0.55%
2,557,335	- 14,311	-0.56%
7,607,759	233,544	3.17%
4,191,652	168,995	4.20%
3,242,063	103,230	3.29%
6,363,080	145,860	2.35%
5,500,334	147,643	2.76%
5,135,368	101,924	2.02%
3,654,583	155,477	4.44%
7,054,036	50,283	0.72%
6,970,150	269,405	4.02%
6,656,491	270,859	4.24%
4,015,148	215,998	5.69%
5,225,183	252,491	5.08%
6,629,418	78,720	1.20%

5,120,536	97,873	1.95%
4,809,813	128,305	2.74%
4,682,329	- 13,622	-0.29%
6,772,136	105,226	1.58%